

**CUARTO INFORME TRIMESTRAL ENERO-DICIEMBRE**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RESUMEN POR PROGRAMA PRESUPUESTARIO**



| Concepto   | Aprobado<br>1 | Ampliaciones /<br>Reducciones | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|--|---------------|-------------------------------|-------------------------|----------------|---------------|---------------------------|
| <b>4</b> ÓRGANOS AUTÓNOMOS                               | 12,073,176.00 | -875.61                       | 12,072,500.39           | 12,072,500.39  | 12,051,204.89 | 0.00                      |
| <b>04</b> COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA | 12,073,176.00 | -875.61                       | 12,072,500.39           | 12,072,500.39  | 12,051,204.89 | 0.00                      |
| <b>1</b> PROGRAMAS                                       | 12,073,176.00 | -875.61                       | 12,072,500.39           | 12,072,500.39  | 12,051,204.89 | 0.00                      |
| <b>2</b> DESEMPEÑO DE LAS FUNCIONES                      | 12,073,176.00 | -875.61                       | 12,072,500.39           | 12,072,500.39  | 12,051,204.89 | 0.00                      |
| <b>TOTAL GENERAL</b>                                     | 12,073,176.00 | -875.61                       | 12,072,500.39           | 12,072,500.39  | 12,051,204.89 | 0.00                      |